

CERTIFICATE

To the Clerk of Jewell County, State of Kansas

We, the undersigned, officers of

Jewell County

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2013; and
(3) the Amount(s) of 2012 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2013 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2013		2			
Allocation Veh Taxes, Slider & Neigh Revital		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	K.S.A.				
General	79-1946	7	1,366,390	859,590	24.503
Bond & Interest	10-113	8	5,546		-0-
Road & Bridge	68-5,101	9	2,164,000	1,586,810	45.233
Special Bridge	68-596	10	63,346	35,045	.999
Health	65-204	11	258,998	120,886	3.446
Appraiser's Cost	19-436	12	150,050	123,807	3.529
Noxious Weed	2-1318	13	181,200	62,984	1.795
Ambulance	65-6113	14	312,000	124,353	3.545
Hospital Maintenance	19-4606	15	467,218	420,538	12.000
Employee Benefits	12-16,102	16	1,389,500	1,189,436	33.906
Noxious Weed Capital Outlay		17	12,643		
Health Capital Outlay		17	65,237		
Solid Waste Disposal		18	263,379		
Emergency 911		18	30,936		
E 911 - wireless		19	40,723		
Ambulance Equipment		19	42,556		
Jewell County 911		20	50,000		
Non-Budgeted Funds - Page 1		21			
Totals		XXXXX	6,863,722	4,523,449	128.956
Budget Summary		0			
Budget Summary2					
Neighborhood Revitalization Rebate	Neighborhood Revitalization Rebate		Is a Resolution required?	Yes	County Clerk's Use Only 35,080,548
Resolution					Nov. 1, 2012 Total Assessed Valuation

Assisted by:

Lindburg Vogel Pierce Faris, Chartered

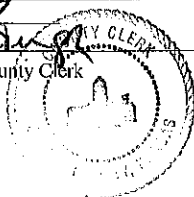
Address:

2301 N. Halstead

Hutchinson, Kansas 67504-2047

Attest: August 27, 2012

County Clerk



Steve Gurne
Dwight J. Frost
Mayor
Governing Body

CERTIFICATE (2)

Table of Contents:		Page No.	Budget Authority for Expenditures	2013 Adopted Budget		
				2012 Amount of Ad Valorem	County Clerk's Use Only	
					Nov. 1 Final Assess Valuation	Computed Mills Rate
Fund	K.S.A.					
Fire District No. 1	19-3610	22	6,379	5,751	1,152,856	4.984
Fire District No. 2	19-3610	23	15,047	7,000	2,710,701	2.582
Fire District No. 3	19-3610	24	16,461	15,000	3,744,394	4.006
Fire District No. 4	19-3610	25	66,344	11,700	4,684,796	2.497
Fire District No. 5	19-3610	26	20,307	17,868	3,579,026	4.992
Fire District No. 6	19-3610	27	12,635	11,472	2,294,335	5.000
Athens Cemetery	15-1015	28	31,005	2,000	1,334,978	1.498
Center Cemetery	15-1015	29	65,903	14,000	3,831,452	3.654
Fairview Cemetery	15-1015	30	5,439	2,000	870,996	2.296
Ionia Cemetery	15-1015	31	33,401	2,000	1,163,690	1.719
Jewell Cemetery	15-1015	32	41,734	3,600	2,176,993	1.654
Laurel Hill Cemetery	15-1015	33	7,146	2,000	334,305	5.983
Pleasant Prairie Cemetery	15-1015	34	12,676	1,000	621,145	1.610
Star Cemetery	15-1015	35	2,034	600	344,091	1.744
Union Cemetery	15-1015	36	28,148	1,250	1,771,137	.706
Wallace Cemetery	15-1015	37	21,150	3,300	2,739,109	1.205
Webber Cemetery - No. 12	15-1015	38	9,950	4,500	2,302,559	1.954

RESOLUTION 12-06
JEWELL COUNTY, KANSAS
PERTAINING TO FINANCIAL STATEMENTS AND FINANCIAL REPORTS

WHEREAS, Jewell County, Kansas has determined that the financial statements and financial reports for the year ended December 31, 2012 to be prepared in conformity with the requirements of K.S.A. 75-1120a(a) are not relevant to the requirements of the cash basis and budget laws of this state and are of no significant value to the Board of Jewell County Commissioners or the members of the general public of Jewell County and

WHEREAS, there are no revenue bond ordinances or other ordinances or resolutions of the municipality which require financial statements and financial reports to be prepared in conformity with K.S.A. 75-211a(a) for the year ended December 31, 2012,

NOW, THEREFORE BE IT RESOLVED, by the Board of Jewell County Commissioners of Jewell County, Kansas, in regular meeting duly assembled this 29th day of May, 2012 that the Board of Jewell County Commissioners request waives the requirements of K.S.A. 75-1120a(a) as they apply to Jewell County for the year ended December 31, 2012.

BE IT FURTHER RESOLVED that the Board of Jewell County Commissioners shall cause the financial statements and financial reports of Jewell County to be prepared on the basis of cash receipts and disbursements as adjusted to show compliance with cash basis and budget laws of this State.

This resolution approved the 29th day of May, 2012.

BOARD OF JEWELL COUNTY COMMISSIONERS

Steve Greene
Steve Greene, Chairman

Dwight S. Frost
Dwight S. Frost, Member

Doyle H. Alcorn
Doyle H. Alcorn, Member



ATTEST: Carla J. Waugh
Carla J. Waugh, Jewell County, Clerk

SPECIAL DISTRICT RESOLUTION

RESOLUTION NO. 2012-1

A resolution expressing the property taxation policy of the Board of Union Cemetery District with respect to financing the 2013 annual budget for Union Cemetery, JEWELL COUNTY, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2013 Union Cemetery district budget exceed the amount levied to finance the 2012 Union Cemetery except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

Whereas, Union Cemetery provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of the Union Cemetery that is our desire to notify the public of the possibility of increased property taxes to finance the 2013 Union Cemetery budget as defined above.

Adopted this 26th day of April, 2012 by the Union Cemetery District Board, JEWELL COUNTY, Kansas.

Union Cemetery District Board

Don Durant
Chair/President

Leide Woerner
Member

Roy W. Ansmith
Member

Page No.

(Attach a signed copy to the budget)

SPECIAL DISTRICT RESOLUTION

RESOLUTION NO. 12-01

A resolution expressing the property taxation policy of the Board of Fire District No. 1 District with respect to financing the 2013 annual budget for Fire District No. 1, JEWELL COUNTY, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2013 Fire District No. 1 district budget exceed the amount levied to finance the 2012 Fire District No. 1 except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

Whereas, Fire District No. 1 provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of the Fire District No. 1 that is our desire to notify the public of the possibility of increased property taxes to finance the 2013 Fire District No. 1 budget as defined above.

Adopted this 14th day of August, 2012 by the Fire District No. 1 District Board, JEWELL COUNTY, Kansas.

Fire District No. 1 District Board
Kerry J. Cornall
Chair/President
Valarie J. Bard
Member
Howard L. Mills
Member

Page No.

(Attach a signed copy to the budget)

SPECIAL DISTRICT RESOLUTION

RESOLUTION NO. _____

A resolution expressing the property taxation policy of the Board of Fire District No. 5 District with respect to financing the 2013 annual budget for Fire District No. 5, JEWELL COUNTY, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2013 Fire District No. 5 district budget exceed the amount levied to finance the 2012 Fire District No. 5 except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

Whereas, Fire District No. 5 provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of the Fire District No. 5 that is our desire to notify the public of the possibility of increased property taxes to finance the 2013 Fire District No. 5 budget as defined above.

Adopted this 16th day of Aug., 2012 by the Fire District No. 5 District Board, JEWELL COUNTY, Kansas.

Fire District No. 5 District Board

Bryan Beylea
Chair/President

Cheryl Hillman
Member

Gene Blumens
Member

Page No.

(Attach a signed copy to the budget)

SPECIAL DISTRICT RESOLUTION

RESOLUTION NO. 12-01

A resolution expressing the property taxation policy of the Board of Fire District No. 4 District with respect to financing the 2013 annual budget for Fire District No. 4, JEWELL COUNTY, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2013 Fire District No. 4 district budget exceed the amount levied to finance the 2012 Fire District No. 4 except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

Whereas, Fire District No. 4 provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of the Fire District No. 4 that is our desire to notify the public of the possibility of increased property taxes to finance the 2013 Fire District No. 4 budget as defined above.

Adopted this 21 day of 2012, 2012 by the Fire District No. 4 District Board, JEWELL COUNTY, Kansas.

Fire District No. 4 District Board

Roger My
Chair/President

Paul K. Killion
Member

Mark Baker
Member

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(Attach a signed copy to the budget)

SPECIAL DISTRICT RESOLUTION

RESOLUTION NO. 2012-1

A resolution expressing the property taxation policy of the Board of Fire District No. 6 District with respect to financing the 2013 annual budget for Fire District No. 6, JEWELL COUNTY, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2013 Fire District No. 6 district budget exceed the amount levied to finance the 2012 Fire District No. 6 except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

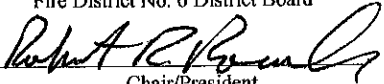
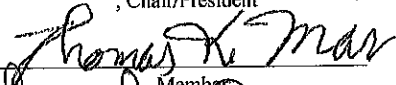
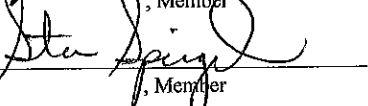
Whereas, Fire District No. 6 provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of the Fire District No. 6 that is our desire to notify the public of the possibility of increased property taxes to finance the 2013 Fire District No. 6 budget as defined above.

Adopted this 13th day of August 2012 by the Fire District No. 6 District Board, JEWELL COUNTY, Kansas.

Fire District No. 6 District Board


_____, Chair/President

_____, Member

_____, Member

Page No.

(Attach a signed copy to the budget)

NOTICE OF BUDGET HEARING

The governing body of Jewell County will meet on August 27, 2012, at 10:00 a.m. at the Jewell County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at the Jewell County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditure and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. The Est Tax Rate is subject to change depending on the final assessed valuation.

Fund	2011		2012		Proposed Budget 2013		
	Prior Year Actual Expenditures	Actual Tax Rate*	Current Year Est. of Expenditures	Actual Tax Rate*	Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	1,184,536	18.791	1,207,716	20.143	1,366,390	859,590	24.528
Bond and Interest					5,546		
Road and Bridge	2,302,738	44.174	2,083,500	44.932	2,164,000	1,586,810	45.280
Special Bridge	29,721	0.999	20,000	1.000	63,346	35,045	1.000
Health	241,754	3.454	234,700	3.603	258,998	120,886	3.449
Appraiser's Cost	96,830	2.973	111,000	2.502	150,050	123,807	3.533
Noxious Weed	118,654	1.499	180,000	1.499	181,200	62,984	1.797
Ambulance	320,373	3.969	292,200	3.957	312,000	124,353	3.548
Hospital Maintenance	432,051	12.000	447,766	12.000	467,218	420,538	12.000
Employee Benefits	1,185,003	28.432	1,264,458	28.068	1,389,500	1,189,436	33.941
Noxious Weed Capital Outlay	5,500				12,643		
Health Capital Outlay					65,237		
Solid Waste Disposal	190,491		229,201		263,379		
Emergency 911	14,464		14,000		30,936		
E 911-wireless	30,140		18,000		40,723		
Ambulance Equipment	34,968		20,000		42,556		
Jewell County 911			50,000		50,000		
Non-budgeted Funds	484,800						
Totals	6,672,023	116.291	6,172,541	117.704	6,863,722	4,523,449	129.076
Less Transfers	287,135		0		5,546		
Net Expenditure	6,384,888		6,172,541		6,858,176		
Total Tax Levied	3,799,323		3,948,604		xxxxxxx		
Assessed Valuation	32,673,099		33,548,342		35,044,678		

Outstanding Indebtedness
January 1

2010

2011

2012

G.O. Bonds	0
Revenue Bonds	0
Other	30,000
Lease Pur Princ.	280,880
Total	310,880

	0
	0
	0
	346,775
	346,775

	0
	0
	0
	390,164
	390,164

*Tax rates are expressed in mills

	2011		2012		Proposed Budget 2013			Est. Tax Rate*	July 1 Est. Valuation
	Prior Year Actual Expenditures	Actual Tax Rate*	Current Year Est. of Expenditures	Actual Tax Rate*	Expenditures	Amount of 2012 Ad Valorem Tax			
Other District Fun									
Fire District No. 1 -	5,486	5.000	5,775	4.985	6,379	5,751	5.000	1,150,234	
Fire District No. 2	9,000	2.697	11,000	2.878	15,047	7,000	2.582	2,710,767	
Fire District No. 3	25,412	4.235	16,871	4.189	16,461	15,000	4.015	3,736,184	
Fire District No. 4	11,518	2.491	20,000	2.503	66,344	11,700	2.500	4,680,131	
Fire District No. 5	22,864	4.997	19,172	4.987	20,307	17,868	5.000	3,573,634	
Fire District No. 6	11,596	4.997	12,350	5.000	12,635	11,472	5.000	2,294,515	
Athens Cemetery	3,242	1.589	4,350	1.579	31,005	2,000	1.500	1,332,910	
Center Cemetery	27,119	3.507	35,270	3.723	65,903	14,000	3.653	3,832,035	
Fairview Cemetery	2,715	2.912	2,157	2.547	5,439	2,000	2.303	868,599	
Ionis Cemetery	3,028	1.743	5,250	1.803	33,401	2,000	1.726	1,158,695	
Jewell Cemetery	18,835	1.795	8,000	1.663	41,734	3,600	1.653	2,177,531	
Laurel Hill Cemetery	4,028	6.915	2,000	4.845	7,146	2,000	5.983	334,305	
Pleasant Prairie Cemetery	1,000	1.659	1,865	1.775	12,676	1,000	1.610	621,145	
Star Cemetery	2,503	2.661	1,000	2.544	2,034	600	1.888	317,868	
Union Cemetery	1,838	0.410	2,000	0.604	28,148	1,250	0.706	1,770,778	